

**UNIVERSITY OF COLORADO DENVER
ANSCHUTZ MEDICAL CAMPUS
FACILITIES & ADMINISTRATIVE COST RECOVERY
DISTRIBUTION TABLE**

Revenue Change from the Previous Fiscal Year	Distribution to the Schools*	
	Base	Increment (1)
Decline of 5% or more	17.50%	0.00%
Decline of 4% to 4.99%	18.00%	0.00%
Decline of 3% to 3.99%	18.50%	0.00%
Decline of 2% to 2.99%	19.00%	0.00%
Decline of 1% to 1.99%	19.50%	0.00%
Decline of .099% to Increase of .99%	20.00%	0.00%
Increase of 1% to 1.99%	20.00%	26.00%
Increase of 2% to 2.99%	20.00%	32.00%
Increase of 3% to 3.99%	20.00%	38.00%
Increase of 4% to 4.99%	20.00%	44.00%
Increase of 5% or more	20.00%	50.00%

(1) Increment is calculated on the growth of facilities and administrative cost recovery revenue from the previous fiscal year.

* The actual distribution of facilities and administrative cost recovery revenue under this formula may be modified for campus initiatives such as the renovation or construction of research space.